

Mission: to conserve nature and reduce the most pressing threats to the diversity of life on Earth **Vision:** to build a future in which people live in harmony with nature

Arctic



WWF GLOBAL

5 million supporters

5,900 employee

countries WWF works in

1,300+ on-the-ground projects

1.1 million members

WWF-US

priority places

The story of conservation

WWF has long staked our reputation on innovation. The science we practice is on the cutting edge, our employees are among the most sought-after in their fields, our partnerships are outside-the-box creative and consistently break new ground for public-private interaction. We are proud of this well-deserved reputation, which we have worked so hard to earn and which advances our mission so well.

This type of innovative conservation is in our DNA, set forth in our founders' intentions more than 50 years ago: to create an institution that harnesses the imagination and resources of the world to save species and habitats before they are gone forever. Of course capturing the imagination of one person, or 1 billion people, is no small task. But people of all ages and differences can be united through the timeless power of storytelling. That's why when WWF was born as an institution in 1961, we were born to tell stories. And because we are storytellers, we are better conservationists.

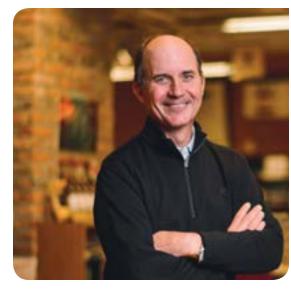
Telling stories about the natural world we love and our part in protecting it forms the nexus of what we do, from place-based conservation to species restoration to helping shape public policy. I can think of no skill more important to our work.

Storytelling can also carry with it a responsibility beyond helping to accomplish conservation goals. When we share tales of the places we have been and all that we have seen, we are the voice for those who cannot speak for themselves—because, as the African proverb goes, "Until lions have their historians, tales of the hunt shall always glorify the hunter."

Of course, convincing people our work is worthy of support becomes magnitudes easier if we can get them into the field—to the Amazon or the Northern Great Plains or Namibia—so they can see nature, not only for themselves but also through the eyes of local communities, and understand the connection between those places and their future. They will return home with stories of their own to share, adding their voices to the chorus of support not just for WWF but for conservation writ large. The more difficult, and arguably more important, task is to make these places come alive for people who may never see them.

Conservation and storytelling have long gone hand in hand.

Consider the national park. It's a concept we conservationists take for granted, but less than 150 years ago national parks didn't even exist. Today there are more than 6,500 national parks



President and CEO Carter Roberts Washington, DC

in more than 120 countries around the world. And it all started with storytelling.

In 1871, painter Thomas Moran joined Dr. Ferdinand Hayden, director of the U.S. Geological Survey, and Jay Cooke, director of the Northern Pacific Railroad, on an expedition into the then-unknown Yellowstone region. During their 40-day trek, Moran made dozens of sketches of the wonders he saw. He turned his sketches into a series of watercolors, and his paintings made the rounds in Congress. Seen together, they told the story. The images "convinced everyone who saw them that the regions where such wonders existed should be preserved to the people forever," according to Hiram Chittenden, captain of the Corps of Engineers.

Just seven months after Moran's work on the Hayden expedition ended—an astonishingly short period of time by today's standards—the United States Congress passed the Yellowstone Act of 1872. The legislation called for setting aside "as a public park or pleasuring-ground for the benefit and enjoyment of the people" the glorious landscape we now know as Yellowstone National Park. In less than a year, the world's first national park had become a reality.

Native American traditions of storytelling run deep.
I love the legend of the bison and the Oglala Sioux.
It comes from the Northern Great Plains, where
WWF is working with ranchers and indigenous groups
to keep the grassland intact and restore the mighty

bison to its historic range. According to the legend, it was the American bison that coaxed humanity out of the ground and into the sunshine with the promise that people would be fed and clothed with bison flesh and fur. And in large part, that's precisely what happened with the communities in the American West—they hunted the bison for food, clothes and shelter.

But for the stories we share to be most effective, they must not just bring to life the wonder and glory of nature. They must also establish unequivocally the degree to which humans depend on nature for our economic, cultural and social well-being—and indeed, for our very lives. To quote WWF National Council member and Monterey Bay Aquarium Executive Director Julie Packard, "...protection of our life-support system is the single most important thing we can do to assure a future for the human species. All else pales in comparison."

My favorite way to tell—or hear—a story is on the edge of a great landscape: huddled around a glowing fire under a sky full of stars in the Northern Great Plains; or rocking on the prow of a skiff under the lee of a volcano in the coral reefs of the Pacific; or in rocking chairs on a porch, taking in the immensity of the sea. Stories help us sort through the vastness of the world and make sense of our place in it; stories inspire us to tackle great problems and persuade others to help solve them through ingenuity and perseverance.

And just as conservation is a living discipline, so is storytelling. With Facebook, Twitter, Instagram, Tumblr, Pinterest, Reddit, Vine, Vimeo and countless other media, we have an array of vehicles available to help interpret the sea of issues and information that swirls around us constantly. And then, when we're ready, we can use any or all of them to share messages, photos, texts, videos—forms of storytelling, all—far and wide to make a difference where we think it will matter most.

I hope you'll enjoy this report and the stories it tells about some of WWF's proudest moments of the past year, as well as the challenges that lie before us. No matter the medium, we need to double down on using every storytelling tool at our disposal to engage the American public in understanding their relation to nature. And then we must inspire everyone to join us in inventing and deploying solutions that secure the future of the natural world, and our own.

Carter Roberts
President and CEO





Matching the scale of the challenges we face

Within the pages of this annual report you will find remarkable stories of conservation success made possible by your support.

On page 11 you can read about the big difference that small biogas stoves are making for lives and landscapes in Nepal. On page 19, learn more about how we helped move the needle on renewable energy in Cleveland, Cincinnati and Chicago. And on page 21, find out about the prime minister of Thailand's pledge to shut down her country's ivory market, an extraordinary action that WWF helped bring to fruition as part of our ongoing campaign against wildlife crime. These wins are significant, and should be celebrated.

But the inescapable fact remains that we are not yet as successful as we ought to be at bending the trajectories of deforestation or species loss, or of the loss of marine fisheries on which billions of people depend. Put simply: We need to raise our game to devise solutions at the scale of the challenges we face, so that as the conservation landscape shifts around us, we are prepared to shift with it.

This means that going forward, WWF must enhance our effectiveness on the largest of scales.

To answer this call, we've taken an inventory of what we do and how we do it. We've identified that we are at our best when we have unequivocal goals,

clear plans, empowered leaders and the flexible resources necessary to drive relentless progress and innovation.

We don't deny that we face seemingly implacable challenges in our work. In fact, we've both been asked how we can greet the morning and come to work every day when the problems we seek to solve are so enormous.

Our conviction is that if we can find what the Rockefeller Foundation describes as "areas of dynamism" in the midst of the world's "wicked problems," we can maximize the potential of these areas by identifying the newest and most promising possibilities within them and then taking those to scale. That is the heart of WWF's new vision. We seek to relentlessly drive innovation on a scale that will truly, finally move the trajectory of conservation in the direction it must go—from restoring degraded lands to relieve pressure on native forests, to finding new ways to knit together business sectors such as salmon or beef, to making sustainability a precompetitive issue.

This report bears witness to the good work we've done in the past, and we are proud of our track record. But we know these achievements are far from enough to get the job done, and this is what inspires us to do more, to change our organization and to take on bigger challenges in the year ahead.



Neville Isdell and Carter Roberts Grand Teton National Park, Wyoming

So to those who ask "Isn't your work discouraging?" our answer is an unequivocal no. We embrace the challenges inherent in conservation with our eyes wide open, and we believe that WWF—and everything we do, and all that we aspire to achieve—embodies the very definition of hope.

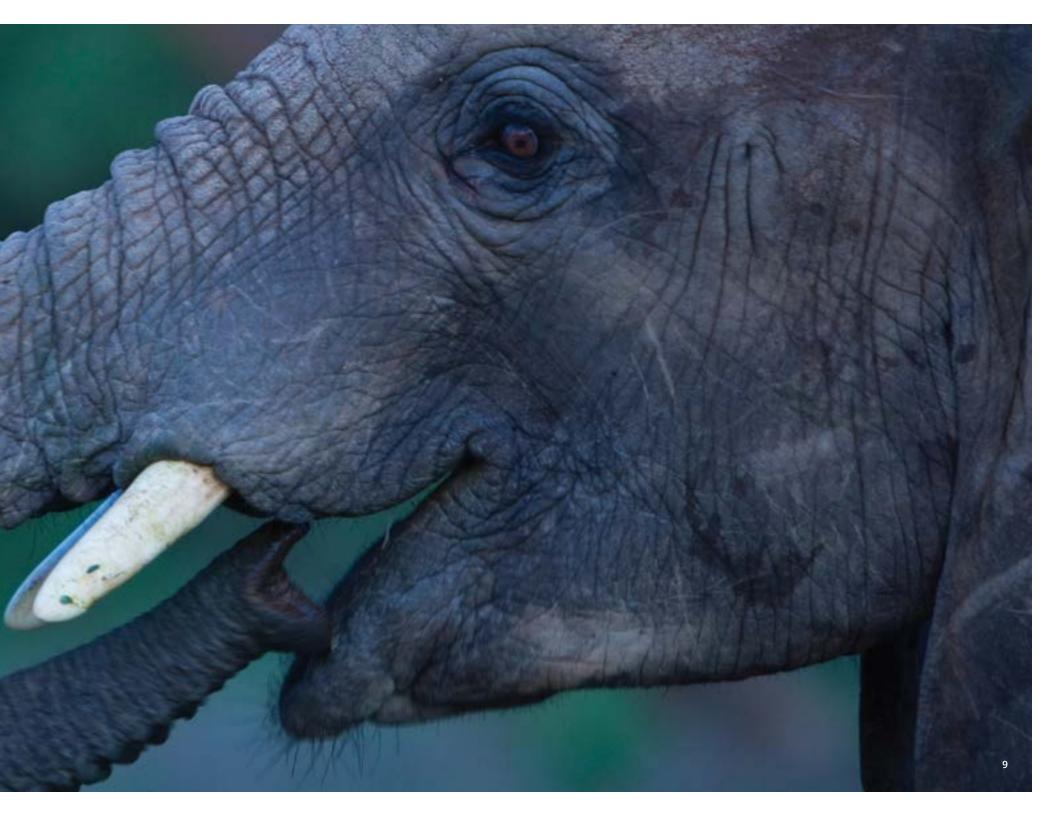
Neville Isdell Chairman, WWF-US

Carter Roberts
President and CEO, WWF-US













Sustainable beef for all



MAY 22, 2013 Billings, Montana

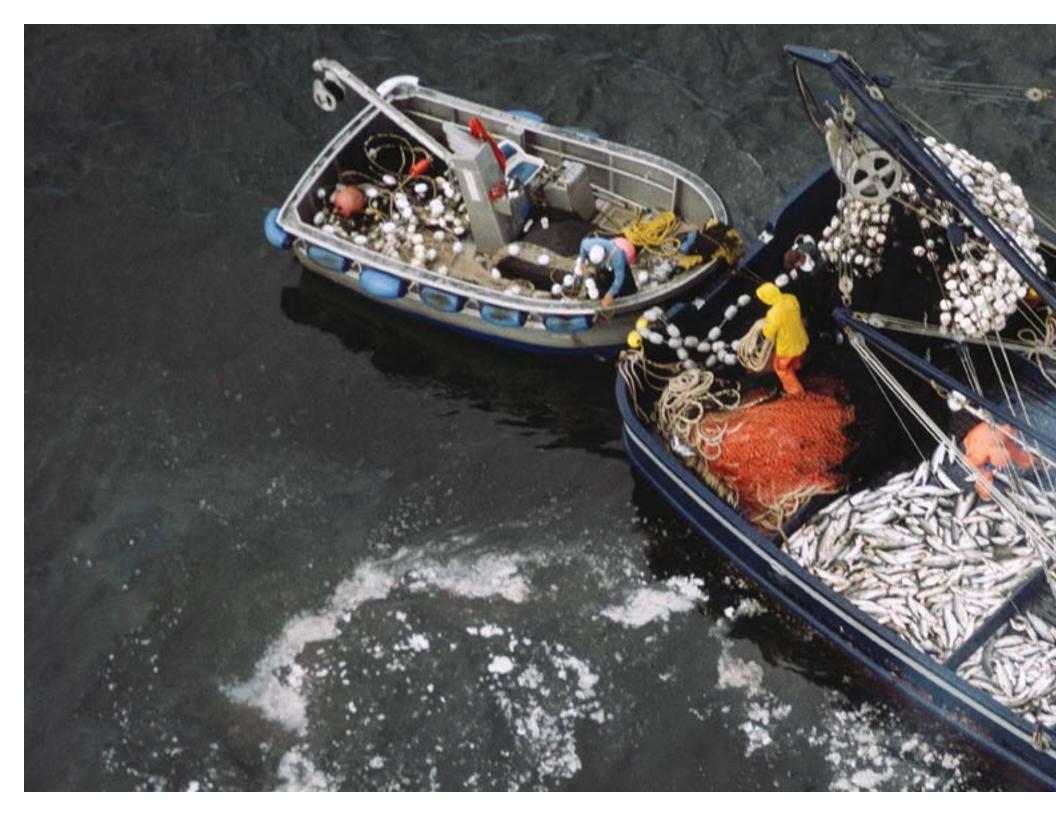
At the Matador Ranch, pitchfork fondue was on the menu as diverse players from across the beef supply chain—including packers and processors, producers, food retailers,

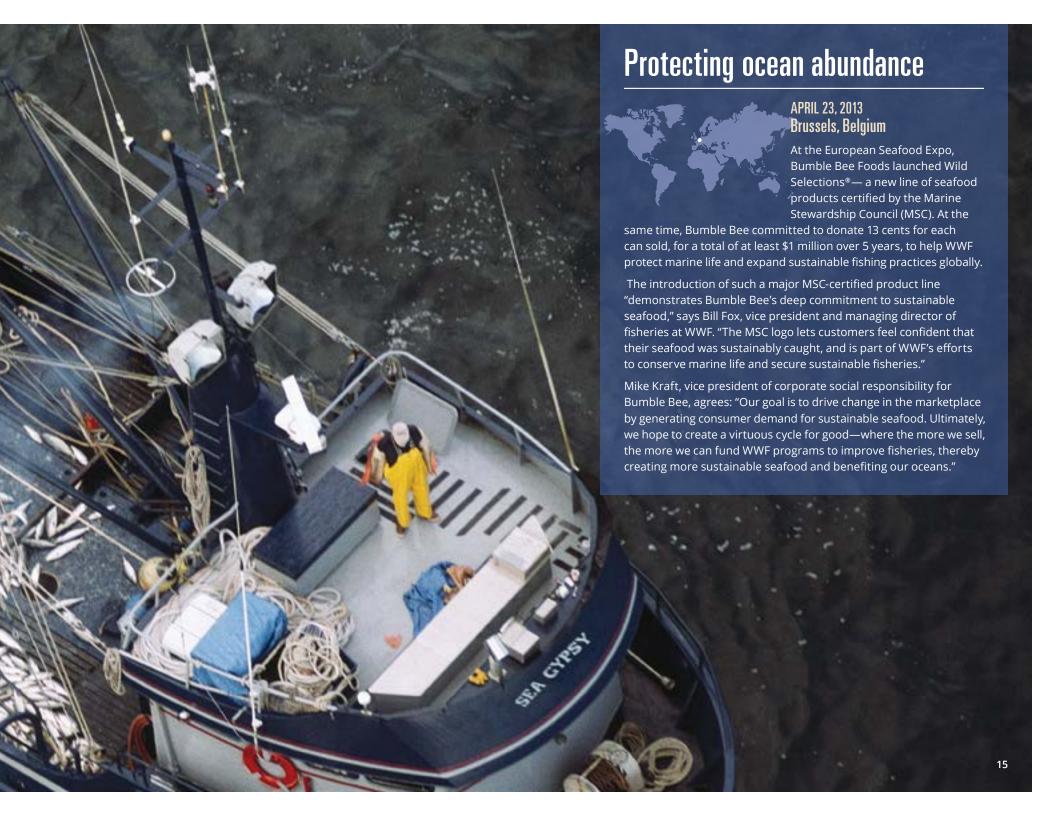
food service providers and nongovernmental organizations—listened to colleagues describe collaboration and sustainability as a way of ranching life. WWF and the National Cattlemen's Beef Association cohosted the first Regional Beef Sustainability Workshop, where some 45 participants went on field tours and listened to presentations highlighting on-the-ground sustainability efforts, multi-stakeholder initiatives and collaborative innovation.

For the first time, market forces are coming together to define sustainable beef and the role each sector plays in continuous improvement toward that goal. At the Global Roundtable for Sustainable Beef, for example, representatives from Argentina, Australia, Brazil, Canada, the European Union and the US met to establish principles and criteria. And a new US Beef Stewardship Collaboration is working with the world's largest producer groups to set industry targets for sustainability.

WWF's Sustainable Ranching Initiative is at the forefront of these efforts to bring ranchers and other stakeholders together to forge sustainable management practices while upholding the traditions of cattle ranching for future generations.







A good year for Zambia



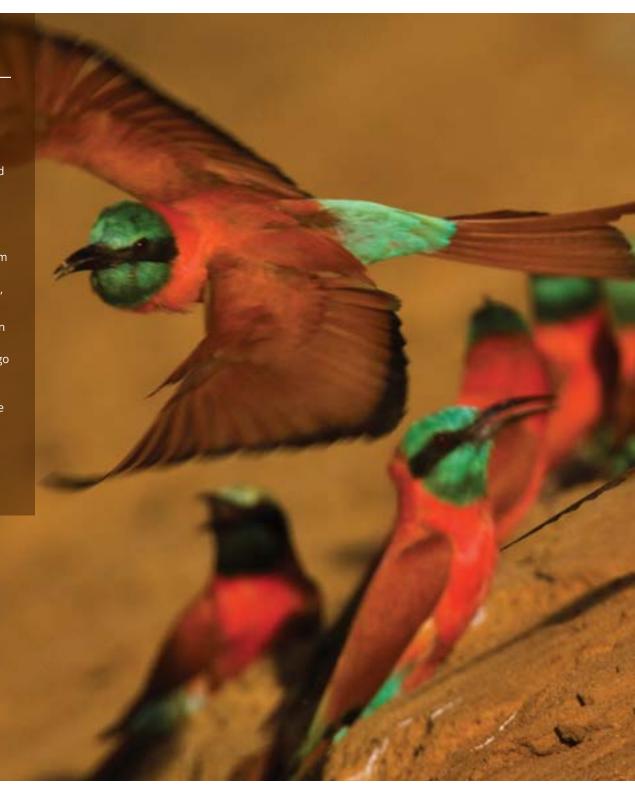
MAY 15, 2013 Lusaka, Zambia

On a sweeping tour of southern Africa, WWF President and CEO Carter Roberts witnessed firsthand the deep devotion of Neville Isdell to this continent. Roberts says this

about the WWF Board chairman: "Africa runs deep in his veins."

As the two conservation leaders traveled across Zambia, Namibia and Botswana to learn about an ambitious transboundary program to conserve Africa's elephants, they discussed plans to protect the unique landscapes and wildlife that surrounded Isdell and his wife, Pamela, during the 40-plus years they lived in Zambia.

More of those plans will be realized thanks to a generous \$2 million gift from the Isdells to WWF. Part of the funding will support conservation and tourism initiatives in the 109 million-acre Kavango Zambezi Transfrontier Conservation Area (KAZA), home to nearly half of Africa's remaining elephants along with marvels such as carmine bee-eaters. Zambia, where both Isdells grew up and where they were married, will see the greatest impact of the gift, which will empower communities to engage in wildlife-based activities that improve local economies. "This gift reflects our determination to help people and wildlife live in harmony for the benefit of all of Zambia," says Isdell.



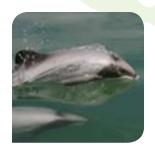




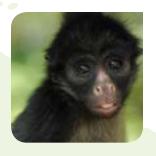


Fiscal 2013 Driving change to protect nature













ULY

AUGUST

SEPTEMBER

OCTOBER

NOVEMBER

DECEMBER

250 MILLION Indonesian consumers

Sustainable palm oil goes on sale

Indonesia is the world's leading producer and second-largest consumer of palm oil. Now, all Indonesians can buy ECOplanet cooking oil, certified by the Roundtable on Sustainable Palm Oil (RSPO). WWF and partners—Aarhus United UK Ltd., Migros, Malaysian Palm Oil Association and Unilever—formed RSPO to ensure that palm oil can be produced without harming people or the planet.

55 DOLPHINS wild wild

Petition launched to save Maui's dolphins

Only about 55 Maui's dolphins remain in New Zealand's shallow coastal waters—the only place they live. In August, WWF launched an advocacy campaign urging the country's prime minister to protect the small dolphins from extinction by prohibiting dangerous fishing gear, establishing a protected ocean corridor, and safeguarding against sand mining and oil and gas exploration.

\$8-10 **BILLION** in wildlife trafficking

UN recognizes threat to "rule of law"

On the floor of the UN General Assembly, global leaders raised the specter of poaching and illegal wildlife trade as a threat to governance on par with corruption and drug running. Since the beginning of our Stop Wildlife Crime campaign, WWF has moved the international community to a clearer recognition of skyrocketing wildlife killings and toward commitments to stop the trend.

1.5 MILLION acres of rain forest

Peru creates three new protected areas

Peru's Amazon territory of Loreto harbors one of the world's richest biological and cultural treasure troves. WWF helped safeguard those assets in the Huimeki Communal Reserve, Airo Pai Communal Reserve. and Güeppi-Sekime National Park. Bordering Ecuador and Colombia, the tri-national conservation corridor covers an area roughly the size of Delaware and is the result of transboundary cooperation among governments and indigenous people.

25 YEARS of protection in the Coral Triangle

Celebrating a marine wonderland in the Philippines

In 1988, due to the harmful impacts of unregulated fishing and dive tourism, Tubbataha Reef became a marine protected area. A 10- to 12-hour boat ride from the nearest city, the park covers more than 38,400 acres. WWF has been working with partners and the communities that surround Tubbataha to protect its resources for almost 20 years. Today, a healthy reef system supports sharks, dolphins and a multitude of reef fish.

1,710 species discovered in the Mekong in 15 years

Spreading the word about incredible biodiversity in Asia

WWF released Extra Terrestrial, a report documenting the identification or description of 82 plants, 13 fish, 21 reptiles, 5 amphibians and 5 mammals—including a tube-nosed bat, a walking catfish and a singing tree frog. Sadly, stressors like deforestation, hydropower development and poaching push the urgency of WWF's efforts to fight wildlife trafficking and expand green development in the region.













JANUARY FEBRUARY MARCH APRIL MAY JUNE

1 MILLION + downloads

Award-winning WWF Together app brings people closer to WWF

iPad users can now experience the world's most amazing and endangered animals—at their fingertips. WWF's free, interactive app has connected a vast new audience to our work, bringing them the stories of elephants, whales, rhinos and other fascinating species. WWF Together also won the prestigious Apple Design Award for excellence in design, technology and innovation.

17 MILLION acres of wetlands

World's largest Ramsar site declared in Bolivia

Vital to the health of the Amazon, the Llanos de Moxos wetlands are treasured for their natural diversity: 131 mammal species, 568 bird, 102 reptile, 62 amphibian, 625 fish, plus over 1,000 plant species. Working closely with government agencies, WWF carried out the studies needed to qualify this ecoregion as a Wetland of International Importance under the Ramsar Convention.

1.6 MILLION supporters speak out

Thai prime minister pledges to end domestic ivory trade

Thailand is the world's largest unregulated ivory market, but a major change is under way. In response to a petition led by WWF, Prime Minister Yingluck Shinawatra vowed to take legislative action to ban Thailand's ivory trade. Announced at CITES, the decision represents a major win in WWF's efforts to stop wildlife crime.

\$67 MILLION cost in stolen fish

New Mozambique law protects local fishermen

More than 600,000 people in Mozambique depend on fishing to survive. In response to illegal fishing in its waters, the country passed a rights-based management fisheries act to benefit local fishermen and ensure sustainable management of ocean resources into the future. Through technical support and guidance, WWF has worked with the government of Mozambique over several years to protect the fragile coastal ecosystem.

38,000 voices for the vaquita

Mexico protects world's smallest porpoise

More than 38,000 people from 127 countries showed their support for the vaquita porpoise by signing an online petition. WWF launched the advocacy campaign at the beginning of the year to stop the fisheries bycatch of this critically endangered species. In June, the Mexican government announced a ban on the use of gillnets for shrimp fishing in the vaquita's upper Gulf of California habitat.

\$780 BILLION saved by 2020

Climate change action is good business

A groundbreaking assessment by WWF and CDP (a carbon measuring group) demonstrates that if US businesses reduce their carbon emissions by an average of 3% annually, they can uncover billions in hidden profits. The 3% Solution: Driving Profits Through Carbon Reduction provides solid evidence that cutting emissions delivers major financial gains—while also helping the world avoid runaway climate change.

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Russell E. Train

1920-2012

As of September 2013

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As of September 2013



Financial overview

The challenges of conservation work around the world require WWF to seek innovative ways to accomplish our goals. This openness to new ideas and fresh thinking extends to all we do at WWF—including the financial strategies that keep the funding we need for our programs strong and on an upward trend. Having adequate resources ready at hand allows us to quickly address complex conservation issues and pivot efficiently toward those major conservation efforts that can have the greatest impact.

WWF's FY13 financial performance continued the trend of positive results we have seen in recent years. At \$266.3 million, the total revenues and support represent an increase of 9% over FY12. Operating revenues and Contributions grew by 2%, while Government, WWF Network and In-kind revenues achieved total growth of 16%. Corporations and other Non-Governmental Organizations (NGOs) rounded out the additional source of increased revenue through multiyear gifts representing growth of 335% and 240%, respectively.

Our operating budget grew 9%, with programmatic spending again representing 85% of total expenses. Fundraising activities made up just 10% of total expenditures, with 4% going toward philanthropic fundraising efforts and 6% going toward our membership program. Management and

administration costs accounted for the modest final 5% of total expenses.

These results, along with non-operating activity, contributed to total net assets of \$318.8 million, a \$47.1 million increase over FY12 levels.

As both the challenges of conservation and the resources needed to address them grow, WWF's mission remains constant: to conserve nature and reduce the most pressing threats to the diversity of life on Earth. We are always moving forward, looking for new and better ways to accomplish the important work ahead. We are gratified by the support we receive, and thank you for joining us.

Michael Bauer Chief Financial Officer

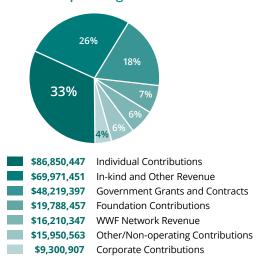


Michael Bauer, Chief Financial Officer Tiger's Nest, Bhutan

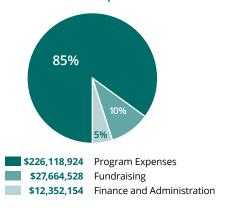
Financial statements

For the year ended June 30, 2013, with comparative totals for 2012

FY 2013 Operating Revenue



FY 2013 Total Expenses



Current Year Operating Revenue and Expenses

WWF network revenue	16,210,347	14,526,636
In-kind and other revenue	69,971,451	59,931,721
TOTAL UNRESTRICTED REVENUE, GAINS, AND OTHER SUPPORT	266,291,569	244,861,792
EXPENSES:		
Program expenses:		
Conservation field and policy programs	144,381,532	140,843,178
Public education	81,737,392	64,993,835
TOTAL PROGRAM EXPENSES	226,118,924	205,837,013
Supporting services expenses:		
Finance and administration	12,352,154	11,839,825
Fundraising	27,664,528	27,211,291
5		20.054.446
TOTAL SUPPORTING SERVICES EXPENSES	40,016,682	39,051,110
	\$266,135,606	39,051,116 \$244,888,129

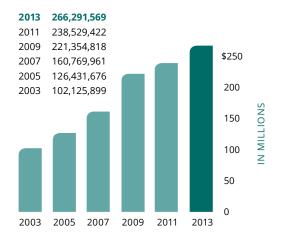
Non-operating Activities and Pledges

NON-OPERATING ACTIVITIES:	2013 TOTAL	2012 TOTAL
Bequests and endowments	29,210,289	29,059,187
Income from long-term investments	19,424,721	(60,152)
Unrealized gain (loss) on financing transactions ²	5,872,746	(8,700,685)
Gain (loss) from foreign currency	(119,648)	(425,536)
Non-operating funds utilized	(21,730,166)	(26,120,062)
PLEDGES AND CONTRIBUTIONS DESIGNATED FOR FUTURE YEARS:		
Pledges and contributions	45,085,678	35,924,505
Prior years' revenue used in current year	(30,775,682)	(25,949,767)
TOTAL NON-OPERATING ACTIVITIES AND PLEDGES	46,967,938	3,727,491
Increase in net assets	47,123,901	3,701,154
Net assets at beginning of year	271,694,580	267,993,426
Net assets at end of year	\$318,818,481	\$271,694,580

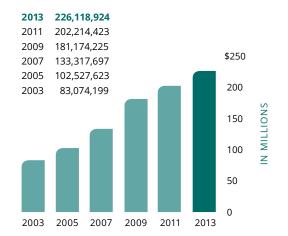
¹ Contributions utilized in 2013 include current year contributions of \$79,384,526, prior years contributions of \$30,775,682, and non-operating income of \$21,730,166.

WWF's complete, audited financial statements and Form 990 can be obtained online at https://worldwildlife.org/financials, or by writing to the Chief Financial Officer, World Wildlife Fund, 1250 24th Street, NW, Washington, DC 20037-1193.

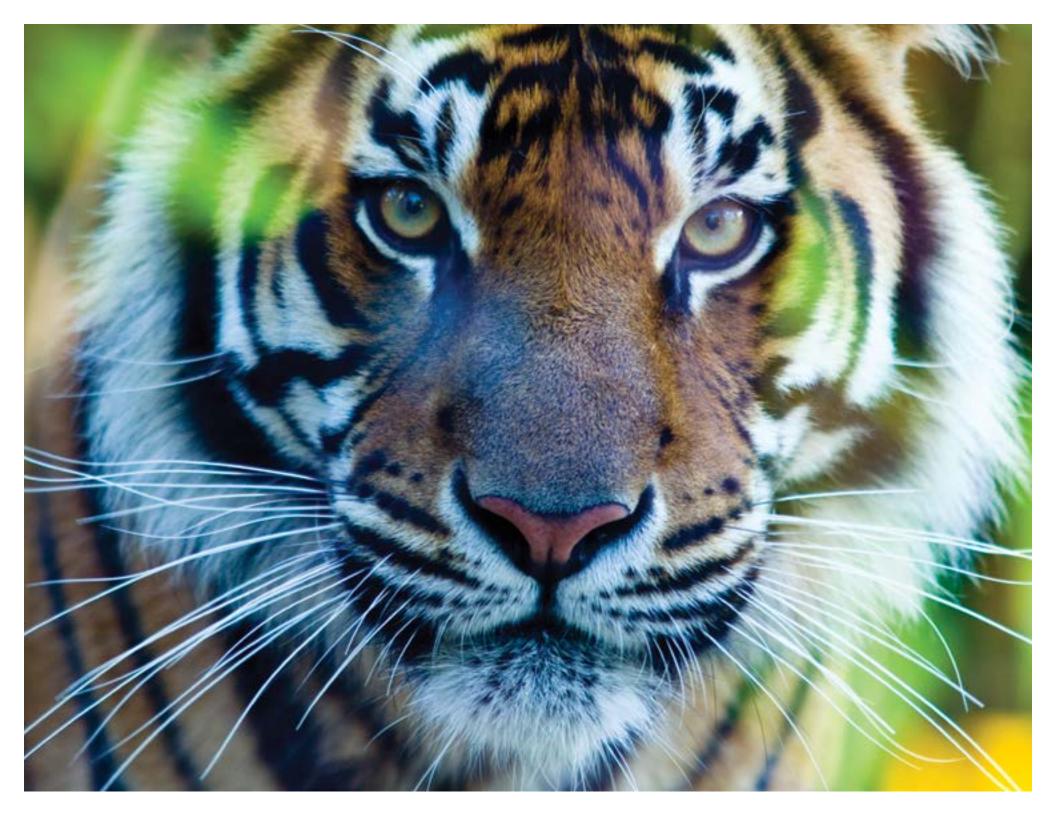
Operating Revenue Growth



Program Spending Growth



² In FY 2001, WWF issued bonds to finance the purchase of the building housing its offices. Subsequently it entered into various financial transactions to fix the interest rate on all variable rate bonds. These transactions result in either an unrealized gain or loss year to year as market interest rates vary above or below the fixed rate obtained in the transactions.



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Chief Conservation Officer

Marcia Marsh

Chief Operating Officer

Margaret Ackerley

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Jason Clay

Senior Vice President Market Transformation

Tom Dillon

Senior Vice President Field Programs

Ginette Hemley

Senior Vice President Conservation Strategy and Science

Jon Hoekstra

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